

VILLAGE OF SOUTH CHARLESTON COST HISTORY OF

SCOPING, CAMERA WORK, AND CLEANING OF STORM SEWERS

An aggressive storm sewer cleaning and maintenance program started in 2009. The storm sewer maintenance had not been addressed for many years. At this time all storm sewers have been cleaned once. The storm sewer cleaning costs have been paid for out of the sanitary sewer fund therefore a fund needs to be established for ongoing storm sewer maintenance. Below you will see the costs incurred for the past maintenance. The fund will only be used for that purpose and cannot be used for any other department costs. The proposal has been to start the collection at the January 2015 water bills. The cost will be \$24.00 a year to all utility customers. Anyone wanting to view the current Village loans and outstanding balances for the water and sewer upgrades can access all those loans and payments at OWDA.org. If you have any questions about the new fund or the OWDA loans, please call the town hall at 462 8888.

<u>YEAR</u>	<u>VENDOR</u>	<u>COST</u>
2009	METROPOLITAN ENGINEERING	\$12,732.00*
2010	METROPOLITAN ENGINEERING	\$41,008.00
2011	METROPOLITAN ENGINEERING	\$24,851.00
2012	METROPOLITAN ENGINEERING	\$22,666.00
2013	METROPOLITAN ENGINEERING	<u>\$34,519.00</u>
Total Cost		\$135,776.00

* Maintenance started in October

INCOME ANALYSIS /FEE FOR STORM SEWER

<u># ACCOUNTS</u>	<u>**</u>	<u>CHARGE PER QUARTER</u>	<u>COLLECTION PER YEAR</u>
712		\$3.00	\$8,544.00
712		\$5.00	\$14,240.00
712		\$6.00	\$17,088.00

**Number of accounts varies from quarter to quarter